

Appendix 2. IW Finance Statement

30 September 2016

Youth Activity Funding / Spend Items	A	B&S	K	Total Approved
Balance Brought Forward from 2015-16	£ 10,258.61	£ 6,579.37	£ 10,784.00	£ 27,621.98
New Allocation for 2016-17	£ 13,936.39	£ 14,853.63	£ 13,270.00	£ 42,060.02
Total available (inc b/f bal) for schemes in 2016-17	£ 24,195.00	£ 21,433.00	£ 24,054.00	£ 69,682.00
Schemes approved 2015-16 to be delivered in 2016-17	£ 4,497.00	£ 5,977.00	£ 3,267.00	£ 13,741.00
Total Available for New Schemes 2016-17	£ 19,698.00	£ 15,456.00	£ 20,787.00	£ 55,941.00
Total Spend for 2016-17 (incl b/f schemes from 2015-16)	£ 24,195.00	£ 21,433.00	£ 23,955.00	£ 69,583.00
Total Budget Available for projects 2016-17	£ 24,195.00	£ 21,433.00	£ 24,054.00	£ 69,682.00
Remaining Budget Unallocated	£ -	£ -	£ 99.00	£ 99.00

2015/16 Youth Activity Projects Approved & Brought Forward	Armley	Bramley & Stanningley	Kirkstall	Total Approved	Total Paid
NWCC Youth event & consultation	£ 670.00	£ -	£ -	£ 670.00	£ 670.00
Playbox summer activities	£ 2,000.00	£ -	£ -	£ 2,000.00	£ 2,000.00
Community Angels	£ 1,827.00	£ 1,827.00	£ -	£ 3,654.00	£ 3,654.00
Woodbridges youth project	£ -	£ -	£ 3,267.00	£ 3,267.00	£ 553.50
School holiday camp	£ -	£ 4,150.00	£ -	£ 4,150.00	£ -
Total Approved in 2015/16 to spend in 2016/17	£ 4,497.00	£ 5,977.00	£ 3,267.00	£ 13,741.00	£ 6,877.50

2016/17 Youth Activity Projects Approved	Armley	Bramley & Stanningley	Kirkstall	Total Approved	Total Paid
Inspire! Holiday Programme	£ 3,334.00	£ -	£ -	£ 3,334.00	£ 2,469.54
Mini Breeze	£ 4,375.00	£ 4,375.00	£ 4,375.00	£ 13,125.00	£ -
Flotsam & Jetsum	£ 1,323.00	£ 1,323.00	£ 1,323.00	£ 3,969.00	£ -
YMCA Summer holiday programme	£ -	£ -	£ 2,085.00	£ 2,085.00	£ -
Bramley Summer Playscheme	£ 1,466.00	£ 5,134.00	£ -	£ 6,600.00	£ -
New Wortley Summer Club	£ 4,235.00	£ -	£ -	£ 4,235.00	£ 4,235.00
Inner NW Hub trips	£ -	£ -	£ 2,100.00	£ 2,100.00	£ 1,767.00
Children's Champion: Hawksworth Wood	£ -	£ -	£ 2,500.00	£ 2,500.00	£ -
Up To You	£ -	£ -	£ 1,260.00	£ 1,260.00	£ -
West Leeds Activity Centre	£ 1,108.00	£ 1,107.00	£ 1,107.00	£ 3,322.00	£ -
AIM Higher Youth Club	£ -	£ 2,293.00	£ -	£ 2,293.00	£ -
Get Outdoors	£ 306.00	£ 1,224.00	£ -	£ 1,530.00	£ -
Kids Club	£ -	£ -	£ -	£ -	£ -
Summer Diversionary Project	£ 2,225.00	£ -	£ -	£ 2,225.00	£ -
Woodbridges youth project	£ -	£ -	£ 5,938.00	£ 5,938.00	£ -
Total Approved in 2016/17	£ 18,372.00	£ 15,456.00	£ 20,688.00	£ 54,516.00	£ 8,471.54